

**A RESOLUTION BY
CITY UTILITIES COMMITTEE**

A RESOLUTION AUTHORIZING THE MAYOR TO EXECUTE AMENDMENT AGREEMENT NO. 2 WITH REPUBLIC SERVICES OF GEORGIA, LP FOR FC-7650-04B, ANNUAL CONTRACT FOR DISPOSAL OF MUNICIPAL SOLID WASTE SERVICES, TO ADD THE DEPARTMENT OF WATERSHED MANAGEMENT, IN AN AMOUNT NOT TO EXCEED SEVEN HUNDRED TWENTY NINE THOUSAND, SEVEN HUNDRED AND NINE DOLLARS AND NO CENTS (\$729,709.00); ALL CONTRACTED WORK TO BE CHARGED TO AND PAID FROM FUND, DEPARTMENT ORGANIZATION AND ACCOUNT NUMBERS 5052 (WATER & WASTEWATER RENEWAL & EXTENSION FUND) 170409 (DWM WATER SYSTEM REPAIR – CHASTAIN) 5710001 (PAYMENTS TO OTHER GOV'TS) 4440000 (DISTRIBUTION) -\$46,903.00, 5052 (WATER & WASTEWATER RENEWAL & EXTENSION FUND) 170411 (DWM WATER SYSTEM REPAIR – PEYTON) 5710001. 4440000 (DISTRIBUTION)-\$46,903.00, 5052 (WATER & WASTEWATER RENEWAL & EXTENSION FUND) 170412 (DWM WATER SYSTEM REPAIR – STONEWALL) 5710001 (PAYMENTS TO OTHER GOV'TS) 4440000 (DISTRIBUTION)-\$46,903.00, UTOY CREEK - \$34,000 5051 (WATER & WASTEWATER REVENUE FUND) 170205 (DWM TREATMENT PLANT - UTOY CREEK) 5222003 (REPAIR & MAINTENANCE-OTHER) 4335000 (SEWAGE TREATMENT PLANTS), 5051 (WATER & WASTEWATER REVENUE FUND) 170204 (DWM TREATMENT PLANT - RM CLAYTON) 5222003 (REPAIR & MAINTENANCE-OTHER) 4335000 (SEWAGE TREATMENT PLANTS)-\$230,000, 5051 (WATER & WASTEWATER REVENUE FUND) 170206 (DWM TREATMENT PLANT - SOUTH RIVER) 5222003 (REPAIR & MAINTENANCE-OTHER) 4335000 (SEWAGE TREATMENT PLANTS)-\$25,000.00, INTRENCHMENT CREEK, CSO AND \$150,000 5051 (WATER & WASTEWATER REVENUE FUND) 170207 (DWM TREATMENT PLANT - INTRENCHMENT CREEK) 5222003 (REPAIR & MAINTENANCE-OTHER) 4335000 (SEWAGE TREATMENT PLANTS) - \$150,000; AND TO ADD ADDITIONAL FUNDING FOR THE DEPARTMENT OF PUBLIC WORKS IN AN AMOUNT NOT TO EXCEED THREE MILLION FIVE HUNDRED THOUSAND DOLLARS (\$3,500,000.00). ALL CONTRACTED WORK WILL BE CHARGED TO AND PAID FROM FUND, DEPARTMENT, ACCOUNT AND ACTIVITY NUMBER: 5401 (SOLID WASTE SERVICES REVENUE FUND) 130213 (RECYCLING AND COLLECTION), 5212001 (CONSULTANT/PROF. SERVICES), 4540000 (RECYCLABLE COLLECTION) OR SUCCESSOR ACCOUNTS; AND FOR OTHER PURPOSES.

WHEREAS, the City of Atlanta ("City") entered into Contract No. FC-7650-04B, Annual Contract for Disposal of Municipal Solid Waste ("Contract"), with Republic Services of Georgia, LP ("Contractor"), pursuant to Resolution 04-R-1765; and

WHEREAS, the initial term of the Contract was for one (1) year, commencing effective November 22, 2004, through November 21, 2005, with four (4) one (1) year renewal option(s) to be exercised at the sole discretion of the City; and

WHEREAS, a ninety (90) day extension was granted by the Chief Procurement Officer giving the contract an expiration date of February 22, 2006; and

WHEREAS, the City executed Renewal Agreement No. 1, pursuant to Resolution 05-R-2328 commencing effective February 23, 2006, through February 22, 2007; and

WHEREAS, the City executed Renewal Agreement No. 2, pursuant to Resolution 06-R-2707 commencing effective February 23, 2007, through February 22, 2008; and

WHEREAS, the City executed Renewal Agreement No. 3, pursuant to Ordinance 08-O-0409 commencing effective February 23, 2008, through February 22, 2009; and

WHEREAS, the Department of Watershed Management desires to utilize Contract Number FC-7650-04B, Annual Contract For Disposal Of Municipal Solid Waste Services, to dispose of waste from the Wastewater Treatment and Collections Bureau and the Drinking Water Bureau; and

WHEREAS, the initial funding in an amount not to exceed One Million Six Hundred Thousand Dollars and No Cents (\$1,600,000.00), for Renewal Agreement No. 3 was from the 2007-2008 budget and additional legislation is needed for the remaining funding of Renewal Agreement No. 3 from the 2008-2009 budget; and

WHEREAS, Republic Services of Georgia, LP continues to perform services under the Contract satisfactorily; and

WHEREAS, the Commissioner of the Department of Watershed Management, Commissioner of the Department of Public Works and the Chief Procurement Officer recommend Amendment Agreement No. 2 for FC-7650-04B, Annual Contract for Disposal of Municipal Solid Waste Services with Republic Services of Georgia, LP, in an amount not to exceed Four Million Two Hundred Twenty Nine Thousand Seven Hundred Nine Dollars (\$4,229,709.00).

THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY RESOLVES, that the Mayor is authorized to execute Amendment Agreement No. 2 for FC-7650-04B, Annual Contract for Disposal of Municipal Solid Waste Services with Republic Services of Georgia, LP, in an amount not to exceed Four Million Two Hundred Twenty Nine Thousand Seven Hundred Nine Dollars (\$4,229,709.00).

BE IT FURTHER RESOLVED, that the Chief Procurement Officer is directed to assist the City Attorney in the preparation of Amendment Agreement No. 2 for execution by the Mayor.

BE IT FURTHER RESOLVED, that Amendment Agreement No. 2 will not become binding on the City, and the City will incur no obligation or liability under it until it has been approved as to form by the City Attorney, executed by the Mayor, as necessary, attested to by the Municipal Clerk, and delivered to Republic Services of Georgia, LP.

BE IT FINALLY RESOLVED, that all contracted work to be charged to and paid From Fund, Department Organization And Account Numbers 5052 (Water & Wastewater Renewal & Extension Fund) 170409 (DWM Water System Repair – Chastain) 5710001 (Payments To Other Gov'ts) 4440000 (Distribution) -\$46,903.00, 5052 (Water & Wastewater Renewal & Extension Fund) 170411 (DWM Water System Repair – Peyton) 5710001. 4440000 (Distribution)-\$46,903.00, 5052 (Water & Wastewater Renewal & Extension Fund) 170412 (DWM Water System Repair – Stonewall) 5710001 (Payments To Other Gov'ts) 4440000 (Distribution)-\$46,903.00, Utoy Creek - \$34,000 5051 (Water

& Wastewater Revenue Fund) 170205 (DWM Treatment Plant - Utoy Creek) 5222003 (Repair & Maintenance-Other) 4335000 (Sewage Treatment Plants), 5051 (Water & Wastewater Revenue Fund) 170204 (DWM Treatment Plant - Rm Clayton) 5222003 (Repair & Maintenance-Other) 4335000 (Sewage Treatment Plants)-\$230,000, 5051 (Water & Wastewater Revenue Fund) 170206 (DWM Treatment Plant - South River) 5222003 (Repair & Maintenance-Other) 4335000 (Sewage Treatment Plants)-\$25,000.00, Intrenchment Creek, Cso And \$150,000 5051 (Water & Wastewater Revenue Fund) 170207 (DWM Treatment Plant - Intrenchment Creek) 5222003 (Repair & Maintenance-Other) 4335000 (Sewage Treatment Plants) -\$150,000. 5401 (Solid Waste Services Revenue Fund) 130213 (Recycling and Collection), 5212001 (Consultant/Prof. Services), 4540000 (Recyclable Collection) Or Successor Accounts; and for other Purposes.

LEGISLATIVE SUMMARY

FC-7650-04B, Annual Contract for Disposal of Municipal Solid Waste, Amendment No. 2

TO: (City Utility Committee)

CAPTION

A RESOLUTION AUTHORIZING THE MAYOR TO EXECUTE AMENDMENT AGREEMENT NO. 2 WITH REPUBLIC SERVICES OF GEORGIA, LP FOR FC-76500-4B, ANNUAL CONTRACT FOR DISPOSAL OF MUNICIPAL SOLID WASTE SERVICES, TO ADD THE DEPARTMENT OF WATERSHED MANAGEMENT, IN AN AMOUNT NOT TO EXCEED SEVEN HUNDRED TWENTY NINE THOUSAND, SEVEN HUNDRED AND NINE DOLLARS AND NO CENTS (\$729,709.00); ALL CONTRACTED WORK TO BE CHARGED TO AND PAID FROM FUND, DEPARTMENT ORGANIZATION AND ACCOUNT NUMBERS 5052 (WATER & WASTEWATER RENEWAL & EXTENSION FUND) 170409 (DWM WATER SYSTEM REPAIR – CHASTAIN) 5710001 (PAYMENTS TO OTHER GOV'TS) 4440000 (DISTRIBUTION) -\$46,903.00, 5052 (WATER & WASTEWATER RENEWAL & EXTENSION FUND) 170411 (DWM WATER SYSTEM REPAIR – PEYTON) 5710001. 4440000 (DISTRIBUTION)-\$46,903.00, 5052 (WATER & WASTEWATER RENEWAL & EXTENSION FUND) 170412 (DWM WATER SYSTEM REPAIR – STONEWALL) 5710001 (PAYMENTS TO OTHER GOV'TS) 4440000 (DISTRIBUTION)-\$46,903.00, UTOY CREEK - \$34,000 5051 (WATER & WASTEWATER REVENUE FUND) 170205 (DWM TREATMENT PLANT - UTOY CREEK) 5222003 (REPAIR & MAINTENANCE-OTHER) 4335000 (SEWAGE TREATMENT PLANTS), 5051 (WATER & WASTEWATER REVENUE FUND) 170204 (DWM TREATMENT PLANT - RM CLAYTON) 5222003 (REPAIR & MAINTENANCE-OTHER) 4335000 (SEWAGE TREATMENT PLANTS)-\$230,000, 5051 (WATER & WASTEWATER REVENUE FUND) 170206 (DWM TREATMENT PLANT - SOUTH RIVER) 5222003 (REPAIR & MAINTENANCE-OTHER) 4335000 (SEWAGE TREATMENT PLANTS)-\$25,000 .00, INTRENCHMENT CREEK, CSO AND \$150,000 5051 (WATER & WASTEWATER REVENUE FUND) 170207 (DWM TREATMENT PLANT - INTRENCHMENT CREEK) 5222003 (REPAIR & MAINTENANCE-OTHER) 4335000 (SEWAGE TREATMENT PLANTS) - \$150,000; AND TO ADD ADDITIONAL FUNDING FOR THE DEPARTMENT OF PUBLIC WORKS IN AN AMOUNT NOT TO EXCEED THREE MILLION FIVE HUNDRED THOUSAND DOLLARS (\$3,500,000.00). ALL CONTRACTED WORK WILL BE CHARGED TO AND PAID FROM FUND, DEPARTMENT, ACCOUNT AND ACTIVITY NUMBER: 5401 (SOLID WASTE SERVICES REVENUE FUND) 130213 (RECYCLING AND COLLECTION), 5212001 (CONSULTANT/PROF. SERVICES), 4540000 (RECYCLABLE COLLECTION) OR SUCCESSOR ACCOUNTS; AND FOR OTHER PURPOSES.

Committee Meeting Date:	July 29-30, 2008																
Council Meeting Date:	August 18, 2008																
Legislation Title:	FC-7650-04B, Disposal of Municipal Solid Waste Services, Amendment Agreement No. 2,																
Requesting Dept.:	Public Works and Watershed Mgmt																
Contract Type:	(Professional Services)																
Advertisement:	2/8/04, Atlanta Journal Constitution 2/5/04 City of Atlanta Web page																
Bids/Proposals Due:	8/4/04																
Invitations Mailed:	N/A																
Bids/Proposals Received:	5																
Bidders/Proponents:	Republic Services of Georgia, LP Waste Management, Inc. BFI Waste System, Inc. Advanced Disposal, Inc. Golobal Engineering Technology, Inc.																
Contractor:	Republic Services of Georgia, LP																
Estimated Value:	Not-to-Exceed \$4,229,709.00 (total) \$3,500,000 (DPW) \$729,709.00 (DWM)																
Scope Summary:	The scope of work for this project is to provide disposal services of Municipal Solid Waste within the City of Atlanta limits.																
Background:	<table border="0"> <tr> <td>Original Agreement</td> <td>\$4,886,700.00</td> </tr> <tr> <td>Renewal No. 1</td> <td>\$4,800,000.00</td> </tr> <tr> <td>Renewal No. 2</td> <td>\$3,600,000.00</td> </tr> <tr> <td>Amendment No. 1</td> <td>\$2,751,388.35</td> </tr> <tr> <td>Renewal No. 3</td> <td>\$1,600,000.00</td> </tr> <tr> <td>Amendment No. 2</td> <td>\$4,229,709.00</td> </tr> <tr> <td></td> <td>\$3,500,000(DPW)</td> </tr> <tr> <td></td> <td>\$729,709.00(DWM)</td> </tr> </table>	Original Agreement	\$4,886,700.00	Renewal No. 1	\$4,800,000.00	Renewal No. 2	\$3,600,000.00	Amendment No. 1	\$2,751,388.35	Renewal No. 3	\$1,600,000.00	Amendment No. 2	\$4,229,709.00		\$3,500,000(DPW)		\$729,709.00(DWM)
Original Agreement	\$4,886,700.00																
Renewal No. 1	\$4,800,000.00																
Renewal No. 2	\$3,600,000.00																
Amendment No. 1	\$2,751,388.35																
Renewal No. 3	\$1,600,000.00																
Amendment No. 2	\$4,229,709.00																
	\$3,500,000(DPW)																
	\$729,709.00(DWM)																
Evaluation Team:	Representatives from the Department of Public Works and the Office of Contract Compliance																
Term of Contract:	One (1) year, with four (4) one (1) year renewal option																
Fund Account Centers:	5401 (Solid Waste Services Revenue Fund) 130213 (Recycling and Collection), 5212001 (Consultant/Prof. Services), 4540000 (Recyclable Collection) or Successor Accounts.																
Prepared By:	Sean Holloway																
Contact Number:	404-330-6608																



CITY OF ATLANTA
DEPT. OF PROCUREMENT

2004 SEP -8 AM 9:59

CITY OF ATLANTA

SHIRLEY FRANKLIN
MAYOR

OFFICE OF CONTRACT COMPLIANCE
55 TRINITY AVENUE SW, SUITE 1700
ATLANTA, GEORGIA 30303
OFFICE (404) 330-6010
FAX (404) 658-7359

MEMORANDUM

TO: Adam L. Smith, Chief Procurement Officer
Department of Procurement

FROM: Hubert Owens, Acting Director
Office of Contract Compliance *HO*

DATE: August 31, 2004

RE: **Recommendation for FC 7650-04, Disposal of Municipal Solid Waste**

The Office of Contract Compliance has reviewed the five (5) bids for minority and female business enterprise participation. All five bidders are eligible under Section 2-1449(a)(2)(C) of the Equal Business Opportunity Code of Ordinances. However, only four bidders have been deemed responsive by the Office of Compliance. For your information, they have committed to utilizing AABEs and FBEs as indicated below:

Waste Management of Metro Atlanta, Inc. d/b/a Pine Bluff Landfill, Inc.

Lewis Trucking	AABE 6%
MST International	AABE 5%
Wallace Coopwood & Associates	AABE 6%
C.E.S. Trucking	FBE 2%
First Class, Inc.	FBE 5%
Lesco Services	FBE 5%
Stafford Transport South, LLC	FBE 5%
Participation Total	34%

Republic Services of Georgia, LLP

Deamsan, Inc.	FBE 15%
Woody Trucking	FBE 7%
Attache	AABE 1%
Metro Petroleum	AABE 7%
Genesis Testing Service, Inc.	AABE 5%
Participation Total	35%

Adam L. Smith
August 31, 2004
Page 2

Advanced Disposal Services, Inc.

Garnett Trucking	AABE 47%
Latham Home Sanitation	FBE 4%
Participation Total	51%

BFI

Stafford Transport South, LLC	FBE 31%
Woody Trucking	FBE 31%
Participation Total	62%

Global Engineering Environmental Technology, LLC

D & D Operation	AABE 0.5%
Coastal Construction	FBE 2%
Participation Total	2.5%
Non-responsive	

If you have questions, please contact me at (404) 330-6010 or Bruce T. Bell at (404) 330-6009.

CC: File
Djuana Herron, DOP

CITY OF ATLANTA
DEPT. OF PROCUREMENT

08 JUN 30 PM 12: 47



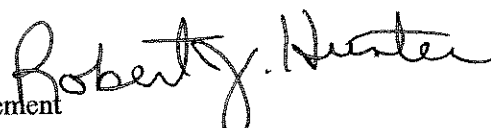
SHIRLEY FRANKLIN
MAYOR

CITY OF ATLANTA
55 TRINITY AVENUE., SW, SUITE 5400, SOUTH BLDG.
ATLANTA, GEORGIA 30303-0324
OFFICE (404) 330-6081
FAX (404) 658-7194

DEPARTMENT OF
WATERSHED MANAGEMENT
ROBERT J. HUNTER
Commissioner

June 30, 2008

TO: Adam L. Smith, Chief Procurement Officer
Department of Procurement

FROM:  Robert J. Hunter, Commissioner
Department of Watershed Management

RE: LEGISLATIVE REQUEST FOR
FC-7650-04B, Annual Contract for Disposal of Municipal Solid Waste
Amendment Agreement No. 1
Contractor: Republic Services of Georgia, LP

Please prepare appropriate legislation for Cycle 12 (July 21, 2008) to amend the above-referenced contract to add the Department of Watershed Management.

All other terms, conditions, etc. shall remain the same. All funds shall be charged to and paid from:

5052.170409.5710001.4440000 in the amount of \$46,903.00

5052.170411.5710001.4440000 in the amount of \$46,903.00

5052.170412.5710001.4440000 in the amount of \$46,903.00

Utoy Creek - \$34,000 5051 170205 5222003 4335000

R M Clayton- \$230, 000 Tentative figure 5051 170204 5222003 4335000

South River- \$25,000 tentative figure 5051 170206 5222003 4335000

Intrenchment Creek, CSO and Pumping station -\$150,000 5051 170207 5222003 4335000 (CSO,

Pumping Station have not been given new Department number.)

in an amount not to exceed \$429,709.00.

If you have any questions concerning this matter, please feel free to contact Sheila Pierce, Deputy Commissioner, at (404) 330-6814 or Gwendolyn Carswell, Watershed Manager, at (404) 330-6331.

Your assistance in this matter is requested and appreciated.

/gjc

c: Sheila Pierce, DWM
Sammy Goodson, DWM
Cathy Martin, DOP
Pati McMahon, DWM
Maisha Land-Wood, DWM
Gwendolyn J. Carswell, DWM
File



CITY OF ATLANTA
DEPT. OF PROCUREMENT

08 JUL -3 PM 1:33

SHIRLEY FRANKLIN
MAYOR


CITY OF ATLANTA
55 TRINITY AVE., SW, ATLANTA, GEORGIA 30303-0324
SUITE 4700, CITY HALL - SOUTH
(404) 330-6240
FAX (404) 658-7552
Email: publicworks@atlanta.gov

DEPARTMENT OF PUBLIC WORKS

Joe Basista
Commissioner

MEMORANDUM FOR: REQUEST FOR CHANGE/AMENDMENT/MODIFICATION

TO: Adam L. Smith, Chief Procurement Officer
Department of Procurement

FROM: Joe Basista, Commissioner
Department of Public Works 

SUB: **REQUEST FOR CONTRACT CHANGE/AMENDMENT OR MODIFICATION TO
THE FOLLOWING CONTRACTS:**

**Amendment No.2, FC-7650 04 A & B Annual Contract for Disposal of
Municipal Solid Waste Services.**

***Contractors: Advanced Disposal Service, Inc.
Republic Services of Georgia, Inc.***

DATE: July 3, 2008

A. DESCRIPTION OF PROPOSED CHANGE / MODIFICATION /AMENDMENT

Pursuant to Section 2-1292 of the City of Atlanta Procurement Code and Article 33 – Changes and Extra Work of the General Conditions for the Contract, the Department of Public Works (DPW) requests an amendment to the following Contract:

**Please issue Amendment No. 2 to Contract FC7650-04 A and FC-7650-04B, Annual
Contract for Disposal of Municipal Solid Waste Services.**

B. NEED FOR PROPOSED CHANGE / MODIFICATION / AMENDMENT

This amendment is required because the Department of Watershed Management desires to utilize the Agreement to dispose of waste from the Wastewater Treatment and Collections Bureau and the Drinking Water Bureau.

Public Works needs to additional funding to the Agreements for the Fiscal Year “2009” budget.

Request For Contract Change/Amendment Or Modification to
the Following Contract: FC-7650-04 A & B

July 3, 2008

C. ADJUSTMENT OF CONTRACT PRICE for 7650 04A&B

\$4,229,709.00- Republic Services of Georgia, Inc.

\$800,000.00- Advanced Disposal Service, Inc.

D. PERFORMANCE INFORMATION

The Contractor has been performing satisfactorily during the period of performance that commenced since the execution of the contract.

If additional information is needed, please feel free to contact Soraya Belgrave at Ext. 6002.

JJB/sb

cc: James Swope, Department of Public Works
Maisha Wood-Land, Department of Watershed Management
Cathy Martin, Department of Procurement
Soraya Belgrave, Department of Public Works / File

TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE

ATTN: GREG PRIDGEON

Legislative Liaison: Soraya Belgrave

Contact Number: __ x 6002

Originating Department: DPW & DWM

Committee(s) of Purview: __ City Utilities

Council Deadline: July 16, 2008

Committee Meeting Date(s): July 29-30, 2008

Full Council Date: August 18, 2008

Legislative Counsel's Signature: _____

Commissioner (s) Signature: _____

Chief Procurement Officer's Signature _____

CAPTION

A RESOLUTION AUTHORIZING THE MAYOR TO EXECUTE AMENDMENT AGREEMENT NO.2 WITH REPUBLIC SERVICES OF GEORGIA, LP FOR FC-765004B, ANNUAL CONTRACT FOR DISPOSAL OF MUNICIPAL SOLID WASTE SERVICES, TO ADD THE DEPARTMENT OF WATERSHED MANAGEMENT, IN AN AMOUNT NOT TO EXCEED SEVEN HUNDRED TWENTY NINE THOUSAND, SEVEN HUNDRED AND NINE DOLLARS AND NO CENTS (\$729,709.00); ALL CONTRACTED WORK TO BE CHARGED TO AND PAID FROM FUND, DEPARTMENT ORGANIZATION AND ACCOUNT NUMBERS 5052 (WATER & WASTEWATER RENEWAL & EXTENSION FUND) 170409 (DWM WATER SYSTEM REPAIR – CHASTAIN) 5710001 (PAYMENTS TO OTHER GOV'TS) 4440000 (DISTRIBUTION) -\$46,903.00, 5052 (WATER & WASTEWATER RENEWAL & EXTENSION FUND) 170411 (DWM WATER SYSTEM REPAIR – PEYTON) 5710001. 4440000 (DISTRIBUTION)-\$46,903.00, 5052 (WATER & WASTEWATER RENEWAL & EXTENSION FUND) 170412 (DWM WATER SYSTEM REPAIR – STONEWALL) 5710001 (PAYMENTS TO OTHER GOV'TS) 4440000 (DISTRIBUTION)-\$46,903.00, UTOY CREEK - \$34,000 5051 (WATER & WASTEWATER REVENUE FUND) 170205 (DWM TREATMENT PLANT - UTOY CREEK) 5222003 (REPAIR & MAINTENANCE-OTHER) 4335000 (SEWAGE TREATMENT PLANTS), 5051 (WATER & WASTEWATER REVENUE FUND) 170204 (DWM TREATMENT PLANT - RM CLAYTON) 5222003 (REPAIR & MAINTENANCE-OTHER) 4335000 (SEWAGE TREATMENT PLANTS)-\$230,000, 5051 (WATER & WASTEWATER REVENUE FUND) 170206 (DWM TREATMENT PLANT - SOUTH RIVER) 5222003 (REPAIR & MAINTENANCE-OTHER) 4335000 (SEWAGE TREATMENT PLANTS)-\$25,000.00, INTRENCHMENT CREEK, CSO AND \$150,000 5051 (WATER & WASTEWATER REVENUE FUND) 170207 (DWM TREATMENT PLANT - INTRENCHMENT CREEK) 5222003 (REPAIR & MAINTENANCE-OTHER) 4335000 (SEWAGE TREATMENT PLANTS) -\$150,000; AND TO ADD ADDITIONAL FUNDING FOR THE DEPARTMENT OF PUBLIC WORKS IN AN AMOUNT NOT TO EXCEED THREE MILLION FIVE HUNDRED DOLLARS (\$3,500,000.00). ALL CONTRACTED WORK WILL BE CHARGED TO AND PAID FROM FUND, DEPARTMENT, ACCOUNT AND ACTIVITY NUMBER: 5401 (SOLID WASTE SERVICES REVENUE FUND) 130213 (RECYCLING AND COLLECTION), 5212001 (CONSULTANT/PROF. SERVICES), 4540000 (RECYCLABLE COLLECTION) OR SUCCESSOR ACCOUNTS; AND FOR OTHER PURPOSES.

FINANCIAL IMPACT: \$4,229,709.00

Mayor's Staff Only

Received by Mayor's Office: 7.17.08

(date)

Reviewed by: _____

(date)

Submitted to Council: _____

(date)